

PSAP: Loudoun County Fire Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	510,300	
Total 911 calls handled by the PSAP	103,781	
Total wireless 911 calls handled by the PSAP	47,739	

Percentage of wireless to 9-1-1 calls :46.00%

Description	Estimated	Actual
Phase II mapping display system	\$ 75,000.00	
Total dedicated wireless Equipment :	\$ 75,000.00	

Description	Estimated	Actual
CPE maintenance	\$ 20,383.00	
Total Shared Equipment for Formula:	\$ 20,383.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Six wireless trunks	\$ 6,048.00	
Total LEC Costs :	\$ 6,048.00	

Description	Estimated	Actual
Fire/rescue salaries and benefits	\$ 1,276,490.00	
Sheriff salaries and benefits	\$ 1,490,783.00	
Total Shared Equipment for Formula:	\$ 2,767,273.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		